

STATEMENT OF PURPOSE

RS29842 / H0792

This is the FY 2023 original appropriation bill and FY 2022 supplemental appropriation bill for the Public Schools Educational Support Program's Division of Administrators. This division provides state support for grades K-12 for salaries and benefits of administrators (superintendents, assistant superintendents, principals, and assistant principals) in Idaho's school districts and public charter schools.

For FY 2023: The bill provides 7% increased funding for administrator salaries and for estimated growth of 374 mid-term support units. For FY 2022: The bill provides additional funding for the fiscal impact of the Board of Education approved rule to count students using enrollment instead of average daily attendance (ADA).

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	106,228,100	0	0	106,228,100
7. Administrative Staff Bonuses	0	0	1,506,400	1,506,400
9. ADA to Enrollment Rule Change	2,820,800	0	0	2,820,800
FY 2022 Total Appropriation	109,048,900	0	1,506,400	110,555,300
Executive Carry Forward	2,406,100	0	0	2,406,100
FY 2022 Estimated Expenditures	111,455,000	0	1,506,400	112,961,400
Removal of Onetime Expenditures	(5,226,900)	0	(1,506,400)	(6,733,300)
FY 2023 Base	106,228,100	0	0	106,228,100
Change in Employee Compensation	7,496,800	0	0	7,496,800
Nondiscretionary Adjustments	2,452,100	0	0	2,452,100
FY 2023 Program Maintenance	116,177,000	0	0	116,177,000
FY 2023 Total	116,177,000	0	0	116,177,000
Chg from FY 2022 Orig Approp	9,948,900	0	0	9,948,900
% Chg from FY 2022 Orig Approp.	9.4%			9.4%

STATUTORY REQUIREMENTS	FY 2022	FY 2023
Salary-Based Apportionment & Benefits	\$105,576,100	\$115,525,000
Continuous Improvement Plans	\$652,000	\$652,000
TOTAL APPROPRIATIONS PER YEAR	\$106,228,100	\$116,177,000

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).